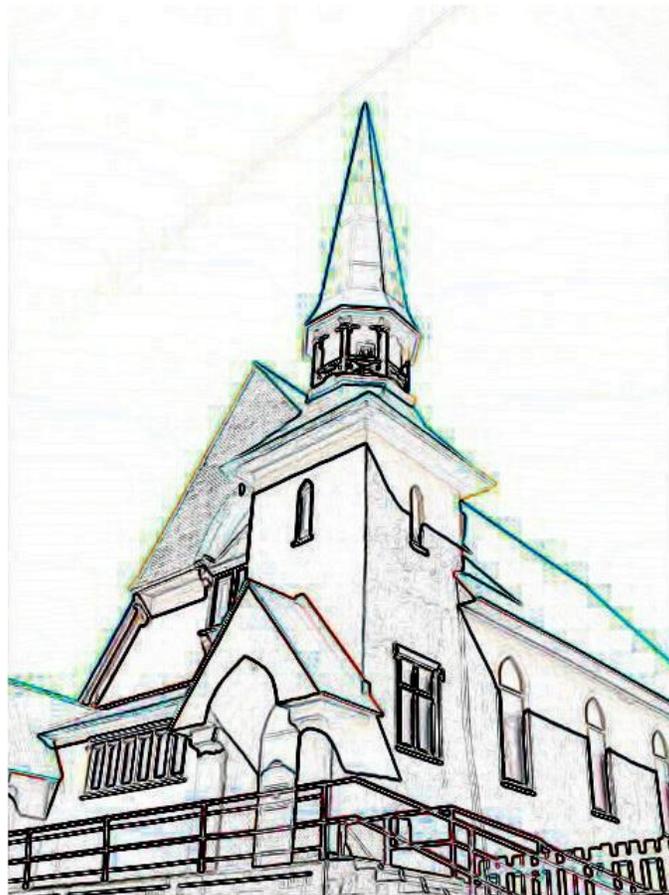


Saint Andrew's United Church

Communities in Faith Pastoral Charge

Rossland

2014 ANNUAL REPORT



Annual General Meeting - February 15, 2015

Agenda of the Annual General Meeting of February 15, 2015

1. Open with prayer.
2. Recognize rites of passage in 2014: baptism, marriage, death

In Memoriam: *Donald Reginald Davis*
 Jannette Magdalena Plug
 Nelson Gilert Hanson
 Mark William Potter
3. Confirmation of a quorum. Acceptance of the agenda of the meeting.
4. Motion to allow adherents to speak and vote on temporal matters.
5. Acceptance of the Minutes of the 2014 AGM.
6. Presentation and Acceptance of the 2014 Annual Reports except for the Financial.
7. Presentation and Acceptance of the Financial Report of 2014.
8. Adoption of the Financial Budget for 2015 and of Mission and Service (M&S) targets.
9. Nominations and Elections to the Point Administration.
10. Nomination of Point Representatives to the *Communities in Faith Pastoral Charge* (CIFPC) Council and committees.
11. New Business
12. Close with prayer and blessing.

Saint Andrew's United Church
Communities in Faith Pastoral Charge

Minutes of the Annual General Meeting of February 9, 2014

Chairperson Robert Boyd called the meeting to order at 10:10am and Rev Michael Hare opened the meeting with prayer.

Recognize rites of passage in 2013: No baptisms, No marriages and seven funerals. Names as follows: Rita Gilbert, Jean Campbell, Jackie Wiltshire, Olive Anderson, Glen Saby, Roberta Piper and Robert Lloyd.

We confirmed a quorum at our meeting. One minister, fourteen (14) members and three (3) adherents were present. A sheet of names and signatures is attached.

Motion by Joan Hanson, seconded by Kathy Bowcock of acceptance of agenda of the meeting. Carried

Motion by Colleen Bay, seconded by Doreen to allow adherents to speak and vote on temporal matters. Carried

Motion by Carol Hobbs DeRosa, seconded by Betty LaFace that the Minutes of the February 17, 2013 Annual General Meeting be accepted as presented. Carried

Motion by Colleen Bay, seconded by Kathy Bowcock that we accept the 2013 written Annual Reports, except for the Financial report. Carried

Financial Reports

Motion by Bob Kerby, seconded by Joyce Tait to accept the financial report as presented. Carried

Financial Budget for 2014

Motion by Bob Kerby, seconded by Joan Hanson that we accept the budget for 2014 as presented, including our M&S target of \$2,000.00. Carried

President of the United Church Women, Doreen Hrapsted presented a cheque of \$1,500.00 for general funds and a cheque for \$1,000.00 for Mission and Service to Bob Kerby.

Election of Point Administration members and representatives to CIFPC Council and committees

Motion by Doreen Hrapsted, seconded by Colleen Bay that Robert Boyd be elected as Chairperson of the Point Administration. Carried

Motion by Carol Hobbs DeRosa, seconded by Heather Kennedy that Patricia Piper be elected as Secretary of the Point Administration. Carried

Motion by Robert Boyd, seconded by Carol Hobbs-DeRosa that Joan Hanson be elected to the Building and Maintenance committee of the Point. Carried

Motion by Carol Hobbs DeRosa, seconded by Betty LaFace that Joan Hanson be elected to the Personnel Committee of the Point. Carried

Motion by Joyce Tait, seconded by Ruth Buttner that Bob Kerby be elected to the Christian

Saint Andrew's United Church
Communities in Faith Pastoral Charge

Education Committee of the Point. Carried

Motion by Joyce Tait, seconded by Ruth Buttner that Kathy Bowcock be elected to the Christian Education Committee of the Point. Carried

Motion by Doreen Hrapsted, seconded by Deannie Worsfold that Bob Kerby be elected as the Treasurer of the Point. Carried

Motion by Doreen Hrapsted, seconded by Kathy Bowcock that Colleen Bay be elected to the Worship and Music Committee of CIFPC. Carried

Motion by Kathy Bowcock, seconded by Carol Hobbs-DeRosa that Doreen Hrapsted be elected to the Worship and Music Committee of CIFPC. Carried

Motion by Heather Kennedy, seconded by Colleen Bay that Helen McLellan be elected to the Stewardship & Outreach Committee of CIFPC. Carried

Nominations to Communities in Faith Pastoral Charge (CIFPC) positions

The CIFPC Nominating Committee will present these Rossland candidates:

Council:

Chairperson – Carol Hobbs DeRosa - nominated

Finance Designated Representative – Bob Kerby - incumbent

Ministry & Personnel Designated Representative – Robert Boyd - incumbent

Congregational Representative – Mary Hatlevik - nominated

Congregational Representative alternate –Doreen Hrapsted - nominated

Presbytery representative – Joan Hanson - nominated

Standing Committees of CIFPC:

Worship – Colleen Bay - nominated

Worship – Doreen Hrapsted - incumbent

Ministry & Personnel – Robert Boyd - incumbent

Life Long Learning –Kathy Bowcock - nominated

Finance – Bob Kerby - incumbent

Stewardship and Outreach – Helen McLellan - nominated

Board of Trustees representative – Carol Hobbs DeRosa - nominated

New Business

None

Motion by Bob Kerby, seconded by Kathy Bowcock that the meeting be adjourned at 11:55am.
Carried

Closing prayer by Rev Michael Hare.

Chairperson, Robert Boyd

Secretary, Patricia Piper

From The Minister

Tony Robinson, the Seattle based guru on congregational redevelopment, wrote in his book *Changing the Conversation: a third way for congregations* that congregations that are stuck in their ways tend to have four conversations that keep them stuck in their ways. The four conversations that he describes are: 1) the blame games; 2) "We're not like them"; 3) "Where's the silver bullet?"; and 4) "If only..."

In the blame games, the congregation tends to blame its woes on its leadership, sometimes recalling with affection some wonderful minister or leader from its past or on forces outside the congregation, be it society or the wider church, or on some segment of the congregation.

The second stuck conversation is "we're not like them". Typically mainline congregations have put energy into defining themselves against more conservative or evangelical congregations. I have seen United Church congregations attempt to use this conversational technique as a way to avoid having conversations with their neighbouring United Church congregations about ministry and mission. While self identity is always important, we need to be careful that in building on our strengths we don't become self-righteous or blind to other ways of offering testimony about God and God's work.

The third stuck conversation is "where's the silver bullet?" This is the yearning for the perfect minister, a better building, more money. To focus on any one of these, as desirable as they may be, they prevent the inner transformation that is needed on our part as individuals to engage in God's mission and ministry to the world.

The fourth stuck conversation is "if only..." For some, this does not look much different from "the silver bullet" conversation. The underlying issue that needs to be addressed is still the same, are we going to allow ourselves to be transformed so that we can turn to God to help us get on with the tasks of ministry and mission. When people are excited about their faith and engaged in spiritual growth then it will be inviting to others. But if we are only looking to fill our empty pews and balance our budgets then people will stay as far away as possible for fear of contracting some contagious disease.

The reason I list and describe these conversations is that these are conversations that I have heard frequently over the years. The unfortunate thing about these conversations is that they prevent us from recognizing the reality that we are all living in an age unlike that which has gone before. It also prevents us from looking at finding creative solutions to the problems that we as a Church and congregations are currently experiencing.

Intentional interim ministry is about helping congregations and pastoral charges identify where and how they have got stuck and then to engage in whatever change may be necessary so that we as individuals or as a congregation may get on with the work of doing ministry and mission in the world. That is the task that we have been about for the last year or so. In the foreseeable future we will begin to look at the future ministry of this pastoral charge and what form it will look like. Hopefully we will be able to present you with a variety of scenarios so that a decision can be made as to the future of ministry in this region.

This year has also been a year to ask questions as to why do we do what we do and are there

Saint Andrew's United Church
Communities in Faith Pastoral Charge

other ways of doing it. It is only by asking questions and trying to do things in a different way that we can remain fresh and alert for the new opportunities for ministry that God may be presenting to us. Hopefully we have learned that asking questions and trying to do things differently has not resulted in disastrous things happening. Hopefully these experiences have been positive and will encourage us to continue to ask questions, to evaluate how to do things and to ask how we can be more effective in the ministry to which we are called.

On a personal note, I continue to thank you for your support during this past year. May we continue to work faithfully together for the greater glory of our God revealed in Christ Jesus.

Michael
Reverend Michael Hare

Saint Andrew's United Church
Communities in Faith Pastoral Charge

Worship Committee

The worship committee work for 2014 was shared by Doreen Hrapsted and Colleen Bay.

As usual, we started the New Year off by moving our worship from the Sanctuary to the Annex in January, February and March. Many thanks to all who helped set up chairs, and who put out hymnals and other necessary items - then put them all back after the service!

Some highlights in worship services this year for Rossland were as follows:

Michael Hare led an Easter Sunrise Service at Kerby's farm. Following the service, the Kerby's generously gave of their time so that the children and adults (who are children at heart) could meet and enjoy the farm animals.

We held our Joint Worship Service at St. Andrew's in Rossland on World-Wide Prayer Sunday, October 5th, 2014. Leaders and congregational members from the 4 points took part in the service. It was an uplifting Sunday gathering filled with music and heartfelt prayer. Our international potluck was amazing! Folks shared dishes from all over the globe.

For our Christmas Eve Service this year, many members of St. Andrew's came together to create and deliver a lovely service. Many thanks to Doreen and her group of willing participants! Our snow labyrinth was ready, despite the lack of snow, for those who wished to walk the beautiful candle-lit path that evening. We are grateful for Robert and Paul and anyone else who helped out with shovels!

We were very fortunate for the lay leaders who filled in for us this year. We were very pleased to be able to provide regular Sunday services for our congregation and visitors.

Our choir continued to meet Friday mornings with Dawna Kavanagh as the accompanist. The choir joined in voice to perform with Dawna as the accompanist at the Rossland Catholic Church Advent Service in December.

Dawna regularly continues to grace us with her wonderful playing on Sunday during our Services. We are certainly blessed to have her with us. We were fortunate to have others play for us when Dawna was on vacation. Many thanks go out to Louise Skibsted and Audrey Bissett for helping us out. Dawna also filled in as a pianist for Trail United Church when they needed her.

Respectfully Submitted
Colleen Bay

Saint Andrew's United Church
Communities in Faith Pastoral Charge

Personnel

Linda Brown continues to be our Custodian and we appreciate the good job she is doing for us. John Lind is our grounds person, and did the lawns and snow shoveling.

Building Committee

We held our services in the Annex during the very cold months, Jan. to mid March, to save heating costs.

Routine maintenance was done as needed. Thanks to Louie DeRosa and Stan Bowcock.

Our building is being used more by the community for meetings and other events. That means we are collecting some donation money to cover the cost of heating etc.

We continue to have problems with skiers and snowboarders using our property. We now have two signs saying, "no snowboarding or skiing"

The City of Rossland planned to replace the Queen street wall and Annex steps in the fall. They also planned to change the water line at the same time. Hopefully this will happen next spring.

We added a "Before I Die" chalkboard at the foot of the Annex steps and it has been well used.

We are writing the comments in a book.

The labyrinth on the Annex side grass needs to be kept up better and advertised so it will be used more.

Membership

We have 33 active members and many active adherents. There are 35 non-active members with 20 of those being non-residents. This year there were 0 Baptisms, 0 weddings, and 3 funerals.

The average Sunday attendance was 21.7 people. (2013 was 23 people)

Fund Raising

We held two fund raising suppers this year. We continued the more varied menu, which seems to be enjoyed by everyone. We continue to use Ferraro Food "turkey bucks", and Ferraro Food rebate coupons. Thanks to those who contributed "turkey bucks" and Ferraro Food slips and Patricia Piper for coordinating this effort. The spring dinner profit was \$1300 and the Harvest smorgasbord profit was \$872.

4 reports respectfully submitted by

Joan Hanson

Christian Education

It is with sadness that I must report that we had no children attending Sunday School in 2014 at St. Andrew's United Church.

Respectfully submitted

Kathy Bowcock

Saint Andrew's United Church
Communities in Faith Pastoral Charge

Saint Andrew's United Church Women

The UCW held its annual meeting with a potluck luncheon. The executive in office is: Doreen Hrapsted, Chairperson; Kathleen Snuggs, Vice-Chairperson; Sonia McBride, Secretary; Patricia Piper and Mari Conradie, Treasurers. At that meeting the disbursements of funds for 2013 were decided on as follows:

St. Andrew's United Church	- \$1,500.00
Mission and Service	- \$1,000.00
Sunshine	- \$ 50.00

A further \$1,500.00 was given to St. Andrew's United church on June 1, 2014. A motion was made at the September 12, 2014 meeting, that pending information on church finances, the UCW would give \$1,000.00 to Sanctuary and \$1,000.00 to the Trail Food Bank. These donations were made to Ken Potter and Bill Van Beek on October 5, 2014.

At this meeting it was decided that we would amalgamate into one unit rather than three. A list was posted for Sunday coffee duty and 2 people volunteered to be responsible for funeral receptions. This seems to be working very well.

The Coffee Party with Waffles was deemed a success and we decided to have another in 2015. We will make gluten free waffles again, and this will be added to our poster.

The World Day of Prayer was held at St. Rita's in Trail with Doreen Hrapsted and Patricia Piper attending the planning meeting as well as the service.

On June 9 there were 8 ladies cleaning the kitchen at church. A thorough clean up was done, thank you all who helped.

In June we bought apples and made apple pies to sell at Golden City Days. Unfortunately, due to other circumstances, we did not sell them that day. We made numerous meat pies throughout the year and sold most of them before they were made.

We served at 3 funerals, one being at the Miner's Hall. We said goodbye to our good friend Nels Hanson who was our knight in shining armour at the church with his help and his smile. We sure miss him.

Joan Hanson laid a wreath on behalf of St. Andrew's church on Remembrance Day.

On December 3, we all got together for a coffee party to celebrate Christmas, the year ahead, and all the work we did in 2014.

I thank, one and all, for all the contributions made to our church.

Respectfully submitted
Doreen Hrapsted

Saint Andrew's United Church
Communities in Faith Pastoral Charge

St. Andrew's United Church
FINANCE COMMITTEE/TREASURER'S REPORT FOR 2014

The SAUC Financial Statements for 2014 are attached. The Financial Statements can be summarized as follows:

<u>Income/Expenses Summary For 2014</u>		
	<u>2014</u>	<u>Budget 2014</u>
Income	46,477	55,580
Expenses	<u>47,904</u>	<u>55,425</u>
Net	(1,427)	155

Our income versus expenses for 2014 were in balance and less than budget. Project/maintenance costs were less than budget, as well as Stewardship & Outreach costs and CIFPC Assessment costs.

The attached Balance Sheet indicates that total assets remain constant.

The contribution in 2014 for Mission & Service was \$2500.

The proposed budget for 2015 is attached. Income is projected at 50,850 and expenses at 50,825 for 2015.

We wish to acknowledge the donations totalling \$1490 made to the Memorial Fund in 2014.

Thanks to Patricia Piper and Carol Hobbs DeRosa for providing monthly statements on envelope contributions, open plate contributions and donations.

Respectfully submitted,

Bob Kerby, Treasurer

Saint Andrew's United Church
Communities in Faith Pastoral Charge

		Financial Statement, 2014												2015-01-27	
St Andrew's United Church, Rossland		Dec 31 2013	January	February	March	April	May	June	July	August	September	October	November	December	
ACCOUNTS 2014															
Current Account															
BMO 0755-1022-398		1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00
-transfer to NDCU chequing															
NDCU 06510-66944															
#000 "A" Equity		27.82	27.82	28.93	28.93	28.93	28.93	28.93	28.93	28.93	28.93	28.93	28.93	28.93	28.93
#000 "B" Equity		58.08	58.08	60.40	60.40	60.40	60.40	60.40	60.40	60.40	60.40	60.40	60.40	60.40	60.40
Chequing Acct Balance		22,980.04	23,118.42	24,491.09	23,730.84	23,779.15	23,174.80	22,761.88	22,412.65	22,463.47	23,878.91	23,608.88	22,063.62	23,985.26	23,985.26
Payables		64.76	975.79	655.00	944.00	816.75	735.00	799.50	435.00	22.00	735.00	2,235.00	-	238.57	2,200.00
Available Funds (NDCU)		23,044.80	22,142.63	23,836.09	22,786.84	22,962.40	22,439.80	21,962.38	21,977.65	22,485.47	23,143.91	21,373.88	21,825.05	21,785.26	21,785.26
Term/Saving Deposits At NDCU															
Bequest Fund		16,798.78	16,798.78	16,798.78	16,798.78	16,798.78	16,798.78	16,798.78	16,798.78	16,798.78	16,798.78	16,798.78	17,025.56	17,025.56	17,025.56
		5,269.61	5,269.61	5,269.61	5,269.61	5,269.61	5,269.61	5,269.61	5,269.61	5,269.61	5,269.61	5,269.61	5,269.61	5,269.61	5,340.75
CIBC Wood Gundy															
New Brunswick Bonds@4.5		26,823.97			26,828.06			26,401.18							
Cash Balance		4,861.08			4,861.08			5,473.38							31,835.68
Net Bond Holdings		31,685.05			31,489.14			31,874.56							31,835.68
Special Funds (Current Acct)															
M&S		(1,986.97)	(1,877.57)	(877.57)	(877.57)	(468.82)	(468.82)	(468.82)	(468.82)	(468.82)	(468.82)	(1,333.82)	(1,108.82)	(1,725.82)	(1,725.82)
Memorial		1,670.99	1,960.99	2,560.99	2,560.99	2,560.99	2,560.99	2,560.99	2,560.99	2,560.99	3,160.99	3,160.99	3,160.99	3,160.99	3,160.99
Bequest															
Projects(inc Land Title 1580)		913.66	913.66	913.66	913.66	913.66	913.66	913.66	913.66	913.66	913.66	913.66	913.66	913.66	913.66
S & O															
Total Special Funds		597.68	997.08	2,597.08	2,597.08	3,005.83	3,005.83	3,005.83	3,005.83	3,005.83	3,605.83	2,740.83	2,965.83	2,348.83	2,348.83
The Special Funds money is held in the Current Account.															
Removing Special Funds From															
Current Account Gives Net Funds Available		22,447.12	21,145.55	21,239.01	20,189.76	19,956.57	19,433.97	18,956.55	18,971.82	19,479.64	19,538.08	18,633.05	18,859.22	19,436.43	19,436.43

*Saint Andrew's United Church
Communities in Faith Pastoral Charge*

Financial Statement, 2014

St Andrew's United Church, Rossland

2014	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total	YTD Budget
INCOME														
Pledges NDCU	1,221.00	1,221.00	1,246.00	1,198.00	1,221.00	1,246.00	1,201.00	1,226.00	1,201.00	1,186.00	1,221.00	1,198.00	14,582.00	17,000.00
Donations	1,045.00	1,289.25	1,755.45	1,050.50	1,600.00	855.00	1,805.00	1,888.20	2,120.00	882.00	2,010.00	3,555.10	19,815.50	21,820.00
Fund Raising	-	1,500.00	20.00	1,300.00	-	1,605.00	-	36.00	-	-	907.85	-	5,367.85	5,600.00
Facility Use	500.00	350.00	60.00	60.00	40.00	120.00	-	-	-	490.00	270.00	-	1,890.00	3,600.00
Other (GST)	-	-	220.00	-	-	350.61	-	-	-	-	-	-	570.61	2,280.00
Donations to Special Funds														
S&O	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000.00
M&S	109.40	1,000.00	-	408.75	-	-	-	-	-	635.00	225.00	383.00	2,761.15	2,500.00
Memorial	290.00	600.00	-	-	-	-	-	600.00	-	-	-	-	1,490.00	1,000.00
Bequest	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000.00
Total Income for SAUC	3,165.40	5,940.25	3,301.45	4,015.25	2,861.00	4,176.61	3,006.00	3,129.20	3,921.00	3,193.00	4,633.85	5,134.10	46,477.11	56,580.00
Transfer From Savings To Current Account	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total Receipts	3,165.40	5,940.25	3,301.45	4,015.25	2,861.00	4,176.61	3,006.00	3,129.20	3,921.00	3,193.00	4,633.85	5,134.10	46,477.11	56,580.00
EXPENSES 2014														
CIFFC Allocations														
CIFFC Assessment	2,418.00	2,418.00	2,418.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	29,819.00	29,820.00
CIFFC Other	-	-	-	-	-	-	-	-	-	-	-	-	0.00	200.00
Presbytery	-	-	-	-	-	-	-	-	-	-	-	-	0.00	200.00
Conference	-	-	-	-	-	-	-	-	-	-	-	-	0.00	200.00
M & S	-	-	-	-	-	-	-	-	-	1,500.00	-	1,000.00	2,500.00	2,500.00
Contracts														
Custodian	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	245.00	1,950.00	1,900.00
Organists	300.00	225.00	300.00	300.00	225.00	300.00	-	375.00	300.00	300.00	375.00	350.00	3,350.00	3,600.00
Grounds Keeper	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	160.00	1,535.00	1,500.00
WorkSafe BC	-	17.34	-	-	-	-	-	-	-	-	-	-	17.34	20.00
Goods & Services	1,081.61	819.62	1,347.70	774.69	393.60	1,541.85	225.73	313.38	197.56	363.03	1,042.68	850.86	8,932.31	11,200.00
Special Funds Expenses														
Memorial	-	-	-	-	-	-	-	-	-	-	-	-	0.00	1,000.00
Bequest	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Projects	-	-	-	-	-	-	-	-	-	-	-	-	0.00	1,000.00
Facility Use	-	-	-	-	-	-	-	-	-	-	-	-	0.00	100.00
S&O (Koolame, Typhoon)	-	-	-	-	-	-	-	-	-	-	-	-	0.00	2,000.00
Total Expenses of SAUC	4,059.61	3,759.96	4,345.70	3,839.69	3,383.60	4,606.85	2,990.73	3,453.38	3,262.56	4,928.03	4,182.68	5,090.86	47,903.65	55,140.00
Transfer To Term/Savings Deposits From Current Acct from Memorial Fund from Bequest Fund from Current Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures/Transfers	4,059.61	3,759.96	4,345.70	3,839.69	3,383.60	4,606.85	2,990.73	3,453.38	3,262.56	4,928.03	4,182.68	5,090.86	47,903.65	55,140.00
Regular Income for SAUC	3,165.40	5,940.25	3,301.45	4,015.25	2,861.00	4,176.61	3,006.00	3,129.20	3,921.00	3,193.00	4,633.85	5,134.10	46,477.11	56,580.00
Regular Expenses for SAUC	4,059.61	3,759.96	4,345.70	3,839.69	3,383.60	4,606.85	2,990.73	3,453.38	3,262.56	4,928.03	4,182.68	5,090.86	47,903.65	55,140.00
Net Income	- 894.21	2,180.29	- 1,044.25	175.56	- 522.60	- 430.24	15.27	- 324.18	658.44	- 1,735.03	451.17	43.24	- 1,426.54	1,440.00
Year-To-Date Acct Balance	- 894.21	1,286.08	241.83	417.39	105.21	535.45	520.18	844.36	185.92	- 1,920.95	- 1,469.78	- 1,426.54		
Total Receipts/Transfers	3,165.40	5,940.25	3,301.45	4,015.25	2,861.00	4,176.61	3,006.00	3,129.20	3,921.00	3,193.00	4,633.85	5,134.10	46,477.11	56,580.00
Total Expenditures/Transfers	4,059.61	3,759.96	4,345.70	3,839.69	3,383.60	4,606.85	2,990.73	3,453.38	3,262.56	4,928.03	4,182.68	5,090.86	47,903.65	55,140.00
Net Total Receipts	- 894.21	2,180.29	- 1,044.25	175.56	- 522.60	- 430.24	15.27	- 324.18	658.44	- 1,735.03	451.17	43.24	- 1,426.54	1,440.00
Year-To-Date Receipt/Balance	- 894.21	1,286.08	241.83	417.39	105.21	535.45	520.18	844.36	185.92	- 1,920.95	- 1,469.78	- 1,426.54		

Saint Andrew's United Church
Communities in Faith Pastoral Charge

St Andrew's United Church

Financial Statement, 2014

Goods & Services Expenses, 2014

	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Telephone	107.60	107.60	107.60	107.60	107.59	107.55	107.59	107.59	107.59	107.59	107.59	107.59	1291.08
Fortis Gas	572.90	658.92	759.75	290.40	234.83	90.98	67.21	34.72	37.79	76.08	135.34	578.94	3537.86
Fortis Electricity	0.00	201.83	0.00	242.76	0.00	197.61	0.00	114.39	0.00	127.93	0.00	120.33	1004.85
Audit SAUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water, Sewer, Taxes	47.60	48.10	47.35	47.18	47.18	942.21	46.93	52.68	48.18	47.43	47.18	47.43	1469.45
Building Maint	0.00	0.00	0.00	0.00	0.00	199.50	0.00	0.00	0.00	0.00	0.00	40.00	239.50
Christian Ed/Advertising	88.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.72
Supplies, Postage	50.39	0.00	20.00	81.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.14
Security Services	190.40	0.00	189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.40
Photocopier Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.57	0.00	748.57
Interest & Bank Charges	4.00	5.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	37.60	83.60
Music & Subscriptions	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1061.61	1021.45	1347.70	774.69	393.60	1541.85	225.73	313.38	197.56	363.03	1042.68	931.89	9215.17

Income From Facility Use, 2014

Funerals	290.00	290.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	490.00	0.00	0.00	1560.00
Weddings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facility Use By Groups	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facility Use, General	210.00	60.00	60.00	60.00	40.00	120.00	0.00	0.00	0.00	0.00	270.00	0.00	820.00
Total	500.00	350.00	60.00	60.00	40.00	120.00	490.00	0.00	0.00	490.00	270.00	0.00	2380.00

Saint Andrew's United Church
Communities in Faith Pastoral Charge

St Andrew's United Church
(Rossland)
Balance Sheet

Assets

	31-Dec-14	31-Dec-13	31-Dec-12	31-Dec-11	31-Dec-10
Current					
Cash	\$ 55,324	\$ 45,114	\$ 48,212	\$ 46,853	\$ 41,801
Investments	\$ 22,366	\$ 31,206	\$ 30,748	\$ 30,022	\$ 28,925
Accounts receivable	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
Prepaid Expenses	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
Total Assets	\$ 77,690	\$ 76,320	\$ 78,078	\$ 76,877	<u>\$ 70,728</u>

Liabilities

Accounts Payable	\$ 2,200	\$ 65	\$ 882	\$ 862	\$ 610
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Equity

Operating Fund	\$ 44,151	\$ 45,049	\$ 47,330	\$ 45,989	\$ 40,984
Internally Restricted Reserves	\$ 31,339	\$ 31,205	\$ 30,748	\$ 30,022	\$ 29,134
Total Liabilities & Equity	\$ 77,690	\$ 76,319	\$ 78,078	\$ 76,877	\$ 70,728

Saint Andrew's United Church
Communities in Faith Pastoral Charge

ST ANDREWS UNITED CHURCH

PROPOSED BUDGET 2015; SUMMARY

<i>INCOME 2015</i>	Budget	<i>EXPENSES 2015</i>	Budget
<i>Donations</i>		<i>Salaries & Benefits</i>	
Pledges NDCU	15,500	CIFPC Allotment	32,600
Pledges BMO	-	Benefits (UCofC)	-
General	20,500	Employer/Employee EI	-
Open Plate	1,100	Work Safe BC	25
		Custodian	2,200
		Organists	3,500
		Grounds Keeper	1,500
		Gratuities / Honoraria	-
<i>Other</i>		<i>Good & Services</i>	
Fund Raising	4,500	CIFPC	50
Funerals	2,000	Presbytery	50
Weddings	500	Conference	50
Facility Use	800	Telephone	800
GST/Interest/Other	1,000	Terasen Gas	3,000
City Tax Return	350	Electricity	900
		Water, Sewer, Taxes	1,200
<i>Special Funds</i>		Building Maint	500
S&O	1,000	Christian Ed/Advertising	50
M&S	1,500	Office Supplies, Postage	100
Projects	500	Security Services	450
Memorial	1,500	Photocopier Maint	700
Land Title	100	Interest & Bank Charges	50
Bequests	-	Music & Subscriptions	50
		Miscellaneous	50
		<i>Special Funds</i>	
		M&S	1,500
		S&O	1,000
		Projects/Memorial	500
<i>Total Income</i>	50,850	<i>Total Expenditures</i>	50,825
 Surplus/(Deficit) =	 25		

Saint Andrew's United Church
Communities in Faith Pastoral Charge

Nomination and Election of Point Administration Committee members

*Positions for nomination and election

The other positions and names are appointed and overseen by the Point Administration or the appropriate committee.

*Chairperson –

*Secretary –

*Worship and Music Committee -

*Christian Education Committee -

*Finance/Treasurer – Bob Kerby

Collections, records, deposits – Betty Laface, Carol Hobbs DeRosa

*Building and Maintenance Committee – Joan Hanson

Repair & Maintenance

leader – Joan Hanson

project volunteers – Bowcock, DeRosa

Heating – Carol Hobbs DeRosa, Helen McLellan, Doreen Hrapsted

Winter / Summer outdoor preparations

Church Use:

Bookings & Oversight – Joan Hanson

Garbage & Recycling – Doreen Hrapsted

*Personnel Committee – Doreen Hrapsted

Winter groundskeeper

Summer groundskeeper

Custodian

Musician

Nominations to Communities in Faith Pastoral Charge (CIFPC) positions

The CIFPC Nominating Committee will present these Rossland candidates:

Council:

Chairperson – Carol Hobbs DeRosa

Recording Secretary –

Finance Designated Representative – Bob Kerby

Ministry and Personnel Designated Representative – Robert Boyd

Congregational Representative – Mary Hatlevik

Congregational Representative alternate – Helen McLellan

Standing Committees of CIFPC:

Worship –

Ministry and Personnel – Robert Boyd

Life Long Learning – Kathy Bowcock (incumbent)

Finance – Bob Kerby

Stewardship and Outreach – Helen McLellan (incumbent)

Presbytery representative – Joan Hanson (incumbent)

Board of Trustees representative – Carol Hobbs DeRosa

Stewardship and Outreach Report

M&S pledges and contributions

I did not want to just read the plea for funds sent to us in the Package. It felt a little cold and calculating. I prefaced it with why the United Church of Canada found it necessary to develop the Project. How we were one of five Churches chosen to pilot the Project. I expressed the fact that our feedback will be very beneficial to the future of the Project when it will be presented to all Churches in 2015. I encouraged feedback with regards to the videos, power point presentation, the written sermon, and lastly the plea for pledges and contributions. After reading the Minute for Mission asking everyone to give prayerful consideration to making a contribution, I personalized it with how we give to Mission and Service in St. Andrew's United Rossland. I spoke about pledging through PAR or envelopes and left it with them to follow their hearts as to how they wish to give. I also talked about Time, Talent, and Treasures as ways of giving. I closed with thanking everyone for the many ways in which they are already giving. Following Church I handed each person in the congregation the Pamphlet regarding everything we covered over the four weeks and an envelope to take away and decide what they personally wish to give.

Respectfully submitted
Helen McLellan